**Attachment: Project Budget Template**

The **Project Budget** is developed based on service provider quotes and includes both labor and equipment costs, one time and recurring. The project budget is used to communicate overall cost to the client.

|  |  |  |  |
| --- | --- | --- | --- |
| **xxxx-xxxx Project Name** |  |  |  |
|  |  |  |  |
| **Description** | **Vendor** | **Date** | **Requested Amount** |
|  |  |  |  |
| **Total Project Funding** |  |  | **grand total** |
|  |  |  |  |
| **ISP Cabling** |  |  | **ISP subtotal** |
| line item 1 |  |  |  |
| line item 2 |  |  | line item sub total |
| line item 3 |  |  | line item sub total |
|  |  |  | line item sub total |
| **OSP Cabling** |  |  |  |
| line item 1 |  |  | **OSP subtotal** |
| line item 2 |  |  | line item sub total |
| line item 3 |  |  | line item sub total |
|  |  |  | line item sub total |
| **Network Data Electronics** |  |  |  |
| line item 1 |  |  | **NDE subtotal** |
| line item 2 |  |  | line item sub total |
| line item 3 |  |  | line item sub total |
|  |  |  | line item sub total |
| **Voice** |  |  |  |
| line item 1 |  |  | **Voice subtotal** |
| line item 2 |  |  | line item sub total |
| line item 3 |  |  | line item sub total |
|  |  |  | line item sub total |
| **LSS Firewall Installation** |  |  |  |
| line item 1 |  |  | **LSS subtotal** |
| line item 2 |  |  | line item sub total |

|  |  |  |  |
| --- | --- | --- | --- |
| line item 3 |  |  | line item sub total |
|  |  |  | line item sub total |
| **Wireless Installation** |  |  |  |
| line item 1 |  |  | **Wireless subtotal** |
| line item 2 |  |  | line item sub total |
| line item 3 |  |  | line item sub total |
|  |  |  | line item sub total |
| **RUTV Video Connectivity** |  |  |  |
| line item 1 |  |  | **Video subtotal** |
| line item 2 |  |  | line item sub total |
| line item 3 |  |  | line item sub total |
|  |  |  | line item sub total |
|  |  |  |  |
|  |  |  |  |
| **Engineering & Design** |  |  | **Eng & Design subtotal** |
|  |  |  |  |
| **CAD** |  |  | **CAD subtotal** |
|  |  |  |  |
| **Contingency** |  |  | **Contingency subtotal** |
|  |  |  |  |
| **RECURRING COSTS** |  |  |  |
| SmartNet /yearly/ start 9/30/11 - |  |  |  |
| Data Electronics |  | ………………… |  |
|  |  | ………………… |  |
| other recurring costs |  |  |  |
|  |  |  |  |
|  |  | ………………… |  |